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RESOLUTION NO. 2016-02

A RESOLUTION OF THE HILLSBORO INLET DISTRICT, AN INDEPENDENT SPECIAL DISTRICT OF THE STATE OF FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2016-2017 FOR THE HILLSBORO INLET DISTRICT, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

15 **WHEREAS**, the 2016-2017 budget estimates for the expenditures of the Hillsboro
16 Inlet District (the "District") including all of its departments, divisions, funds, and offices,
17 have been prepared and submitted to the Board of Commissioners of the District, and

18 **WHEREAS**, the millage and budget estimates, in conformity with the District
19 Charter, Chapter 99-433 Laws of Florida (1999) as amended, and applicable requirements of
20 Florida General Law, have been filed with the Broward County Property Appraiser's office
21 and have been open for inspection by the public, and

22 **WHEREAS**, public hearings have been held pursuant to legally sufficient notices
23 published in a newspaper circulated in Broward County wherein all interested persons within
24 the District were given the opportunity to voice their opinions, statements, or objection
25 affecting any item listed in the budget estimates;

26 **NOW, THEREFORE, BE IT RESOLVED BY THE HILLSBORO INLET DISTRICT, FLORIDA, THAT:**

27 **Section 1.** Each "WHEREAS" clause set forth above is true and correct and
28 herein incorporated by this reference.

1 **Section 2.** The budget estimates, a copy of which are attached hereto and
2 expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated
3 herein by reference, are hereby adopted as the 2016-2017 Fiscal Year Budget and shall be in
4 full force and effect for the fiscal year of the District, commencing on October 1, 2016, and
5 terminating on September 30, 2017.

6 **Section 3.** The provisions of this Resolution shall not be deemed to be a
7 limitation of the power granted to the District by the District Charter and which relate to the
8 fiscal management of the District's funds.

9 **Section 4.** From time-to-time, for District may transfer from one fund, account,
10 or department to another as the necessity for the same may occur without being required to
11 amend the terms and provisions of this Resolution.

12 **Section 5.** The District has previously adopted a millage rate of 0.0860 for the
13 fiscal year 2015-2016. The District will adopt its Fiscal Year 2016-2017 millage rate of
14 0.0860.

15 **Section 6.** If any clause, section, or other part of this Resolution shall be held by
16 any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or
17 invalid part shall be considered as eliminated and shall in no way affect the validity of the
18 remaining portions of this Resolution.

19 **Section 7.** All resolutions or parts of resolutions in conflict herewith are hereby
20 repealed to the extent of such conflict.

21 **Section 8.** This Resolution shall become effective immediately upon its passage
22 and adoption.

1
2 **FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY**
3 **THE HILLSBORO INLET DISTRICT, FLORIDA, THIS 12th DAY OF**
4 **SEPTEMBER, 2016.**
5

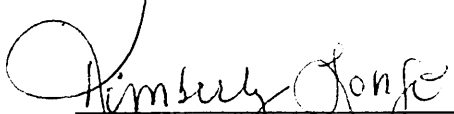
6 **SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE**
7 **HILLSBORO INLET DISTRICT, FLORIDA, THIS 19th DAY OF SEPTEMBER,**
8 **2016.**
9

10 HILLSBORO INLET DISTRICT

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13 BY: 
14 JOHN H. HOLLAND, CHAIRMAN
15

16 (SEAL)

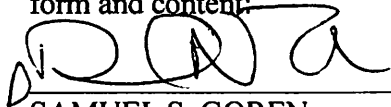
17 ATTEST:

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19 
20 Kimberly Longo, District Secretary
21

22 AYE NO

23
24 JOHN H. HOLLAND, CHAIRMAN X —
25 LAURENCE GORE, VICE-CHAIRMAN X —
26 DENISE BRYAN X —
27 TYLER CHAPPELL — —
28 SCOTT LOESEL X —
29 ALFRED "BUZ" OLDAKER X —
30 HANK SARKIS X —
31 MOHAMED "MO" TARIFI X —
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34
35 Approved as to legal
36 form and content:

37 
38 SAMUEL S. GOREN,
39 DISTRICT GENERAL COUNSEL
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Hillsboro Inlet District September 2016 Budget

	A	B	F
1	Account #	Description	Sep-16
2			Budget
3	4010	Estimate to be raised by taxes (DR-420)	1,314,246
4	4610	Interest on savings	1,000
5		Total Income	1,315,246
6	4970	Commissions - Tax Collector	26,285
7	4980	Discounts - Early tax payment	45,999
8		Net Total Deductions	72,284
9	4995	Gain/Loss on Investments	0
10	4990	NET FUNDS AVAILABLE	1,242,962
11			
12		Expenses	
13	5010	Elbow Barge Expenses (Reserves)	0
14	5020	Dredge Hauling (Reserves)	0
15	5030	Dredge Hose & Mooring	25,000
16	5040	Workboat Hauling (Reserves)	0
17	5050	Electric	2,000
18	5055	Engineering Services	60,000
19	5060	Fuel and lubricants	37,000
20	5065	Hospitalization Insurance	212,000
21	5069	Liability Insurance	30,000
22	5080	Miscellaneous Expenses	15,000
23	5085	Payroll - Labor	440,000
24	5087	Rent - Storage	9,000
25	5090	Repairs & Materials - Dredge	15,000
26	5110	Repairs & Materials - Workboats	5,000
27	5118	Retirement Plan	30,000
28	5120	Supplies	55,000
29	5125	Taxes - Payroll	36,781
30	5130	Telephone	1,500
31	5137	Project Reserves	83,444
32	5150	Workman's Comp Insurance	38,000
33	5389	Total Operating Expenses	1,094,725
34			
35			
36	6000	Accounting & Audit	25,000
37	6010	Bank Charges	4,800
38	6030	Commissioners' bonds	450
39	6050	Environmental Compliance	3,000
40	6070	Hull & equipment insurance	40,000
41	6080	Insurance	6,000
42	6100	Legal expenses	45,000
43	6110	Legal notices & advertising	5,000
44	6115	Misc. Administrative Expenses & Dues	2,000
45	6120	Office supplies & postage	2,000
46	6140	Property Appraiser's Budget Share	7,837
47	6600	Travel expenses	4,000
48	6690	Secretarial services	3,150
49	6788	Total Administrative Expenses	148,237
50		TOTAL EXPENSES	1,242,962